

**DULWICH HAMLET SUPPORTERS' TRUST
OBJECTIVES ACTIVITIES AND TARGETS - 2008**

| OVERALL AIM | Long term objectives and targets to be achieved by 2012/2013 | Short term activities and targets to be achieved in the 2008 -2010 membership period |
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| A thriving Club | DHFC to: <ul style="list-style-type: none"> • have stable ownership, with healthy, transparent finances. • | DHST will: <ul style="list-style-type: none"> • continue to monitor the ownership and financial position of DHFC; • continue to be represented on club Football Committee. • |
| A thriving Trust | DHST to: <ul style="list-style-type: none"> • have made a financial investment in the club in return for shares or other meaningful and lasting form of influence for supporters; • have achieved a democratically-elected place on the Board of DHFC Ltd; • gained a significant shareholding stake in DHFC Ltd or whatever vehicle is running the club; • DHST to have a membership of one third of home gates. | DHST will: <ul style="list-style-type: none"> • continue to operate and grow the 100 Club fund to enable future investment and actively pursue avenues for this investment; • increase its shareholding in DHFC Ltd or whatever vehicle is running the football club; • have a membership of at least 100 during this period and will continue to communicate with its members through its website, at least three newsletters a year and by organising at least one 'Fans Forum' each season with the club. |
| A secure future at an improved ground | DHFC to: <ul style="list-style-type: none"> • have the freehold or a secure, long term lease at Champion Hill with improvements in facilities for supporters; • have established a clear ground-sharing arrangement with Fisher Athletic; • run Greendale as a Community facility. • • | Having secured 'Other Open Space' (OOS) designation in 2007, DHST will: <ul style="list-style-type: none"> • monitor and question the club about the lease and ground-share situation at Champion Hill; • maintain its links with Southwark Council to check on this and other areas of interest such as Fisher's proposed new ground.; • investigate avenues to secure third party grants and contributions to minor ground improvements. |

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| A growing local fan base and strong links with the community | DHFC to: <ul style="list-style-type: none">• be attracting average league attendances of 500 by 2012 - 2013 if playing at their current level, or 600 if they are one level above, aided by activity of DHST;• have strong links in the local community especially schools, fostered by DHST. | DHFC will: <ul style="list-style-type: none">• be attracting average league attendances of 400 by 2009 - 2010, if playing at their current level or 500 if they are one level above. DHST will: <ul style="list-style-type: none">• contribute to this by continued local promotional activity;• apply for a grant to organise and stage a third Dulwich Hamlet Community Day during 2009 if successful and resources permit. |
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